

Appendix 3
Reducing AWPU further to transfer to HNB

TOTALS	Covers Growth & £494k for HNB			Covers Growth & £596k for HNB		
	Budget share if following NFF 24-25	Reducing AWPU by 0.7%	Reduction from NFF	% decrease	Reducing AWPU by 0.8%	Reduction from NFF
£209,399,686	£208,591,231	-£808,455	-0.39%	£208,490,133	-£909,553	-0.43%
£3,613,642	£3,591,772	-£21,871	-0.61%	£3,588,645	-£24,998	-0.69%
£6,569,754	£6,530,089	-£39,665	-0.60%	£6,524,418	-£45,336	-0.69%
£8,421,359	£8,371,197	-£50,162	-0.60%	£8,364,025	-£57,334	-0.68%
£4,077,381	£4,053,330	-£24,051	-0.59%	£4,049,891	-£27,490	-0.67%
£5,225,557	£5,194,795	-£30,763	-0.59%	£5,190,396	-£35,161	-0.67%
£3,459,468	£3,439,194	-£20,274	-0.59%	£3,437,848	-£21,620	-0.62%
£7,549,320	£7,505,295	-£44,025	-0.58%	£7,499,001	-£50,320	-0.67%
£4,545,277	£4,518,824	-£26,453	-0.58%	£4,515,042	-£30,235	-0.67%
£3,455,429	£3,435,398	-£20,031	-0.58%	£3,432,534	-£22,895	-0.66%
£5,050,716	£5,021,694	-£29,022	-0.57%	£5,017,545	-£33,171	-0.66%
£3,388,549	£3,369,154	-£19,395	-0.57%	£3,366,381	-£22,168	-0.65%
£3,973,266	£3,950,619	-£22,648	-0.57%	£3,948,025	-£25,242	-0.64%
£5,596,192	£5,565,064	-£31,128	-0.56%	£5,560,613	-£35,578	-0.64%
£5,039,811	£5,011,893	-£27,918	-0.55%	£5,007,901	-£31,910	-0.63%
£4,124,979	£4,102,251	-£22,728	-0.55%	£4,099,000	-£25,979	-0.63%
£1,246,600	£1,239,943	-£6,656	-0.53%	£1,238,990	-£7,610	-0.61%
£1,784,015	£1,774,492	-£9,523	-0.53%	£1,773,128	-£10,887	-0.61%
£1,624,837	£1,616,286	-£8,551	-0.53%	£1,615,061	-£9,776	-0.60%
£1,314,366	£1,307,511	-£6,856	-0.52%	£1,306,529	-£7,838	-0.60%
£990,162	£985,002	-£5,161	-0.52%	£984,263	-£5,900	-0.60%
£904,974	£900,262	-£4,712	-0.52%	£899,587	-£5,387	-0.60%
£1,126,455	£1,120,846	-£5,609	-0.52%	£1,119,814	-£6,641	-0.59%
£1,148,844	£1,142,961	-£5,883	-0.51%	£1,142,118	-£6,726	-0.59%
£1,887,747	£1,878,124	-£9,623	-0.51%	£1,876,746	-£11,001	-0.58%
£1,555,395	£1,547,468	-£7,928	-0.51%	£1,546,332	-£9,063	-0.58%
£1,155,798	£1,149,915	-£5,883	-0.51%	£1,149,072	-£6,726	-0.58%
£1,787,073	£1,778,048	-£9,025	-0.50%	£1,776,756	-£10,317	-0.58%
£703,218	£699,678	-£3,540	-0.50%	£699,171	-£4,047	-0.58%
£1,403,649	£1,396,614	-£7,035	-0.50%	£1,396,614	-£7,035	-0.50%
£1,887,946	£1,878,497	-£9,448	-0.50%	£1,877,144	-£10,802	-0.57%
£863,035	£858,747	-£4,288	-0.50%	£858,133	-£4,902	-0.57%
£876,289	£871,951	-£4,338	-0.50%	£871,330	-£4,959	-0.57%
£967,787	£963,025	-£4,762	-0.49%	£962,343	-£5,444	-0.56%
£1,163,734	£1,158,025	-£5,709	-0.49%	£1,157,207	-£6,527	-0.56%
£781,874	£778,059	-£3,814	-0.49%	£777,513	-£4,361	-0.56%
£1,223,241	£1,217,283	-£5,958	-0.49%	£1,216,429	-£6,812	-0.56%
£711,823	£708,358	-£3,465	-0.49%	£707,862	-£3,962	-0.56%
£793,885	£790,021	-£3,864	-0.49%	£789,468	-£4,418	-0.56%
£1,539,373	£1,531,884	-£7,489	-0.49%	£1,531,884	-£7,489	-0.49%
£889,772	£885,459	-£4,313	-0.48%	£884,841	-£4,931	-0.55%
£1,175,689	£1,170,055	-£5,634	-0.48%	£1,169,248	-£6,441	-0.55%
£1,429,907	£1,423,176	-£6,731	-0.47%	£1,422,212	-£7,695	-0.54%
£923,449	£919,112	-£4,338	-0.47%	£918,490	-£4,959	-0.54%
£630,269	£627,327	-£2,942	-0.47%	£626,906	-£3,363	-0.53%
£685,600	£682,409	-£3,191	-0.47%	£681,952	-£3,648	-0.53%
£1,356,665	£1,350,408	-£6,257	-0.46%	£1,349,512	-£7,154	-0.53%
£981,324	£976,812	-£4,512	-0.46%	£976,166	-£5,159	-0.53%
£690,324	£687,158	-£3,166	-0.46%	£686,705	-£3,620	-0.52%
£621,519	£618,702	-£2,817	-0.45%	£618,299	-£3,221	-0.52%
£651,346	£648,404	-£2,942	-0.45%	£648,003	-£3,343	-0.51%
£876,860	£872,921	-£3,939	-0.45%	£872,357	-£4,503	-0.51%
£3,675,567	£3,659,072	-£16,496	-0.45%	£3,659,072	-£16,496	-0.45%
£746,970	£743,629	-£3,341	-0.45%	£743,151	-£3,819	-0.51%
£676,877	£673,861	-£3,017	-0.45%	£673,429	-£3,449	-0.51%
£679,317	£676,325	-£2,992	-0.44%	£675,897	-£3,420	-0.50%
£726,110	£722,919	-£3,191	-0.44%	£722,462	-£3,648	-0.50%
£635,722	£632,930	-£2,792	-0.44%	£632,530	-£3,192	-0.50%
£1,111,970	£1,107,158	-£4,811	-0.43%	£1,106,469	-£5,501	-0.49%
£611,726	£609,084	-£2,643	-0.43%	£608,705	-£3,021	-0.49%
£966,976	£962,813	-£4,163	-0.43%	£962,217	-£4,760	-0.49%
£1,158,972	£1,153,986	-£4,986	-0.43%	£1,153,272	-£5,700	-0.49%
£593,112	£590,569	-£2,543	-0.43%	£590,205	-£2,907	-0.49%
£560,255	£557,862	-£2,393	-0.43%	£557,519	-£2,736	-0.49%
£565,446	£563,053	-£2,393	-0.42%	£562,710	-£2,736	-0.48%
£867,302	£863,637	-£3,665	-0.42%	£863,112	-£4,190	-0.48%
£642,662	£639,994	-£2,668	-0.42%	£639,612	-£3,050	-0.47%
£619,375	£616,807	-£2,568	-0.41%	£616,439	-£2,936	-0.47%
£4,532,558	£4,513,886	-£18,672	-0.41%	£4,513,886	-£18,672	-0.41%
£587,678	£585,260	-£2,418	-0.41%	£584,914	-£2,765	-0.47%
£546,399	£544,156	-£2,244	-0.41%	£543,834	-£2,565	-0.47%
£567,439	£565,120	-£2,318	-0.41%	£564,788	-£2,651	-0.47%

	£522,333
	£818,968
	£560,137
	£505,255
	£526,701
	£567,767
	£510,088
	£499,408
	£537,148
	£486,637
	£528,121
	£489,869
	£512,721
	£329,156
	£440,137
	£441,022
	£461,965
	£443,370
	£621,497
	£418,979
	£465,026
	£419,360
	£486,440
	£408,003
	£387,019
	£418,690
	£1,728,526
	£384,932
	£366,308
	£340,407
	£663,094
	£327,366
	£362,664
	£340,122
	£308,829
	£704,745
	£377,911
	£299,102
	£5,736,425
	£551,388
	£540,168
	£270,250
	£6,587,877
	£710,786
	£1,003,745
	£990,394
	£287,345
MFG	£989,845
MFG	£875,545
MFG	£552,075
MPPL	£1,670,162
MPPL	£957,848
MFG	£1,311,020
MFG	£500,554
MFG	£537,317
MFG	£615,242
MPPL	£1,764,910
MPPL	£1,976,653
MPPL	£1,435,604
MFG	£936,471
MFG	£677,336
MFG	£1,172,675
MPPL	£930,015
MFG	£738,022
MFG	£1,907,009
MFG	£453,266
MFG	£596,201
MFG	£711,649
MPPL	£2,633,432
MPPL	£1,932,646
MPPL	£1,170,117
MPPL	£1,617,991
MPPL	£962,273
MPPL	£1,475,131
MPPL	£1,951,875
MPPL	£5,140,620

£520,214	-£2,119	-0.41%
£815,653	-£3,316	-0.40%
£557,893	-£2,244	-0.40%
£503,235	-£2,019	-0.40%
£524,632	-£2,069	-0.39%
£565,549	-£2,219	-0.39%
£508,168	-£1,920	-0.38%
£497,538	-£1,870	-0.37%
£535,178	-£1,969	-0.37%
£484,867	-£1,770	-0.36%
£526,202	-£1,920	-0.36%
£488,099	-£1,770	-0.36%
£510,876	-£1,845	-0.36%
£327,972	-£1,184	-0.36%
£438,566	-£1,571	-0.36%
£439,451	-£1,571	-0.36%
£460,369	-£1,596	-0.35%
£441,849	-£1,521	-0.34%
£619,383	-£2,115	-0.34%
£417,558	-£1,421	-0.34%
£463,505	-£1,521	-0.33%
£417,989	-£1,371	-0.33%
£484,895	-£1,546	-0.32%
£406,732	-£1,271	-0.31%
£385,823	-£1,197	-0.31%
£417,419	-£1,271	-0.30%
£1,723,316	-£5,210	-0.30%
£383,836	-£1,097	-0.28%
£365,336	-£972	-0.27%
£339,534	-£873	-0.26%
£661,474	-£1,620	-0.24%
£326,568	-£798	-0.24%
£361,791	-£873	-0.24%
£339,325	-£798	-0.23%
£308,106	-£723	-0.23%
£703,115	-£1,630	-0.23%
£377,133	-£777	-0.21%
£298,503	-£598	-0.20%
£5,725,163	-£11,262	-0.20%
£550,348	-£1,040	-0.19%
£539,201	-£967	-0.18%
£269,801	-£449	-0.17%
£6,577,445	-£10,432	-0.16%
£710,051	-£735	-0.10%
£1,003,237	-£508	-0.05%
£990,123	-£271	-0.03%
£287,274	-£71	-0.02%
£989,845	£0	0.00%
£875,545	£0	0.00%
£552,075	£0	0.00%
£1,670,162	£0	0.00%
£957,848	£0	0.00%
£1,311,020	£0	0.00%
£500,554	£0	0.00%
£537,317	£0	0.00%
£615,242	£0	0.00%
£1,764,910	£0	0.00%
£1,976,653	£0	0.00%
£1,435,604	£0	0.00%
£936,471	£0	0.00%
£677,336	£0	0.00%
£1,172,675	£0	0.00%
£930,015	£0	0.00%
£738,022	£0	0.00%
£1,907,009	£0	0.00%
£453,266	£0	0.00%
£596,201	£0	0.00%
£711,649	£0	0.00%
£2,633,432	£0	0.00%
£1,932,646	£0	0.00%
£1,170,117	£0	0.00%
£1,617,991	£0	0.00%
£962,273	£0	0.00%
£1,475,131	£0	0.00%
£1,951,875	£0	0.00%
£5,140,620	£0	0.00%

£519,911	-£2,423	-0.46%
£815,178	-£3,791	-0.46%
£557,572	-£2,565	-0.46%
£502,946	-£2,309	-0.46%
£524,336	-£2,366	-0.45%
£565,231	-£2,537	-0.45%
£507,893	-£2,195	-0.43%
£497,270	-£2,138	-0.43%
£534,896	-£2,252	-0.42%
£484,613	-£2,024	-0.42%
£525,927	-£2,195	-0.42%
£487,845	-£2,024	-0.41%
£510,612	-£2,109	-0.41%
£327,802	-£1,354	-0.41%
£438,341	-£1,796	-0.41%
£439,227	-£1,796	-0.41%
£460,141	-£1,824	-0.39%
£441,632	-£1,739	-0.39%
£619,383	-£2,115	-0.34%
£417,354	-£1,625	-0.39%
£463,287	-£1,739	-0.37%
£417,793	-£1,568	-0.37%
£484,673	-£1,767	-0.36%
£406,550	-£1,454	-0.36%
£385,651	-£1,368	-0.35%
£417,237	-£1,454	-0.35%
£1,723,316	-£5,210	-0.30%
£383,678	-£1,254	-0.33%
£365,197	-£1,112	-0.30%
£339,409	-£998	-0.29%
£661,474	-£1,620	-0.24%
£326,454	-£912	-0.28%
£361,666	-£998	-0.28%
£339,210	-£912	-0.27%
£308,003	-£827	-0.27%
£703,115	-£1,630	-0.23%
£377,133	-£777	-0.21%
£298,418	-£684	-0.23%
£5,725,163	-£11,262	-0.20%
£550,348	-£1,040	-0.19%
£539,201	-£967	-0.18%
£269,737	-£513	-0.19%
£6,577,445	-£10,432	-0.16%
£710,051	-£735	-0.10%
£1,003,237	-£508	-0.05%
£990,123	-£271	-0.03%
£287,274	-£71	-0.02%
£989,845	£0	0.00%
£875,545	£0	0.00%
£552,075	£0	0.00%
£1,670,162	£0	0.00%
£957,848	£0	0.00%
£1,311,020	£0	0.00%
£500,554	£0	0.00%
£537,317	£0	0.00%
£615,242	£0	0.00%
£1,764,910	£0	0.00%
£1,976,653	£0	0.00%
£1,435,604	£0	0.00%
£936,471	£0	0.00%
£677,336	£0	0.00%
£1,172,675	£0	0.00%
£930,015	£0	0.00%
£738,022	£0	0.00%
£1,907,009	£0	0.00%
£453,266	£0	0.00%
£596,201	£0	0.00%
£711,649	£0	0.00%
£2,633,432	£0	0.00%
£1,932,646	£0	0.00%
£1,170,117	£0	0.00%
£1,617,991	£0	0.00%
£962,273	£0	0.00%
£1,475,131	£0	0.00%
£1,951,875	£0	0.00%
£5,140,620	£0	0.00%